

STATE OF IOWA
 Fiscal Year 2022 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F070006) STEM Scholarships-ISWJCF
 Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	1,175,816	1,404,737	1,074,737	1,074,737
Total Resources	<u>\$ 2,175,816</u>	<u>\$ 2,404,737</u>	<u>\$ 2,074,737</u>	<u>\$ 2,074,737</u>
FTE	<u>0.13</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 16,306	\$ 30,000	\$ 30,000	\$ 30,000
State Aid	754,772	1,300,000	1,300,000	1,300,000
Balance Carry Forward (Approps)	1,404,737	1,074,737	744,737	744,737
Total Disposition of Resources	<u>\$ 2,175,816</u>	<u>\$ 2,404,737</u>	<u>\$ 2,074,737</u>	<u>\$ 2,074,737</u>